

2018 PARISH PICNIC REPORT

ST. JOSEPH'S CATHOLIC CHURCH, MOULTON, TX

	INCOME	EXPENSES	PROFIT
Advertisement	\$ -	\$ 600.90	\$ (600.90)
Auction*	\$ 194,726.00	\$ 1,110.33	\$ 193,615.67
Ball Throw	\$ 158.00	\$ -	\$ 158.00
Band	\$ -	\$ 275.00	\$ (275.00)
Beer Sales	\$ 6,195.00	\$ 2,860.23	\$ 3,334.77
Bingo	\$ 4,103.25	\$ 36.50	\$ 4,066.75
Cake Walk	\$ 847.00	\$ -	\$ 847.00
Country Store	\$ 2,317.75	\$ -	\$ 2,317.75
Dessert, Tea & Kitchen Sales	\$ 838.00	\$ -	\$ 838.00
Dinner*	\$ 22,080.91	\$ 13,417.89	\$ 8,663.02
Face Painting	\$ 155.00	\$ -	\$ 155.00
Fish Pond & Toys	\$ 231.20	\$ -	\$ 231.20
Hamburgers	\$ 3,829.75	\$ 1,072.58	\$ 2,757.17
Money Tree	\$ 410.00	\$ -	\$ 410.00
Over & Under	\$ 752.25	\$ -	\$ 752.25
Pencil Pull	\$ 175.25	\$ -	\$ 175.25
Plant Walk	\$ 914.00	\$ 100.00	\$ 814.00
Raffle	\$ 22,500.00	\$ 7,400.00	\$ 15,100.00
Ring Toss	\$ 410.25	\$ 124.18	\$ 286.07
Snack Bar	\$ 1,193.25	\$ 294.64	\$ 898.61
Train Ride	\$ 178.50	\$ -	\$ 178.50
50/50 Raffle*	\$ 1,930.00	\$ 965.00	\$ 965.00
Meat Fund Donations	\$ 14,605.00	\$ -	\$ 14,605.00
Cash Donations To Picnic	\$ 5,639.00	\$ -	\$ 5,639.00
Other Picnic Expenses (Supplies)		\$ 471.92	\$ (471.92)
2018 PICNIC TOTALS	\$ 284,189.36	\$ 28,729.17	\$ 255,460.19

2017 Picnic Figures	2017 Income \$225,203.89	2017 Expenses \$25,690.64	2017 Profit \$199,513.25
2016 Picnic Figures	2016 Income \$208,227.65	2016 Expenses \$25,649.20	2016 Profit \$182,578.45
2015 Picnic Figures	2015 Income \$250,445.75	2015 Expenses \$27,881.92	2015 Profit \$222,563.83
2014 Picnic Figures	2014 Income \$249,354.78	2014 Expenses \$27,098.31	2014 Profit \$222,256.47
2013 Picnic Figures	2013 Income \$201,920.37	2013 Expenses \$24,974.38	2013 Profit \$176,945.99
2012 Picnic Figures	2012 Income \$188,221.86	2012 Expenses \$26,461.23	2012 Profit \$161,760.63
2011 Picnic Figures	2011 Income \$162,207.87	2011 Expenses \$24,355.82	2011 Profit \$137,852.05

*Dinner

Meat-to-go:		\$ 1,760.91
Plates sold inside:	861 X \$10.00 per plate :	\$ 8,610.00
Plates-to-go:	1171 X \$10.00 per plate :	\$ 11,710.00
Complimentary meals served:	<u>140</u>	
Total number of meals served:	<u><u>2,172</u></u>	

* J Bar B Donation - \$2,000

** 2017 Total Meals Served: 2,163

*Auction

	2018	2017
Picnic Auction	\$ 193,156.00	\$ 143,503.00
Picnic Silent Auction	\$ 1,570.00	\$ 1,418.00

